

ORDINANCE NO. 16-1077

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ADOPTING THE BUDGET FOR CALENDAR YEAR 2017

WHEREAS, the Preliminary Budget was submitted to the City Council by the Mayor on September 29, 2016; and

WHEREAS, the City Council held public hearings on November 7<sup>th</sup> and December 1<sup>st</sup>; and work studies on September 29<sup>th</sup>, October 13<sup>th</sup>, October 18<sup>th</sup>, October 27<sup>th</sup> and November 10<sup>th</sup>; and

WHEREAS, a copy of the Budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. The annual budget of the City of Black Diamond for the 2017 calendar year, a copy of which is on file with the City Clerk, is hereby adopted by reference as the annual budget for the City of Black Diamond for calendar year 2017.

Section 2. The budget and information contained herein remain provisional to the extent they are subject to mandatory bargaining with the City's collectively bargained employees as required by Washington law.

Section 3. The total estimated revenue from all sources and expenditures by fund as set forth in the 2017 budget document adopted by reference, are as follows:

City of Black Diamond 2017 Budget	Revenue	Expenditures
001 General Fund	6,258,371	6,258,371
101 Street Fund	349,094	349,094
102 Fire Impact Fees Fund	255,490	255,490
108 Trans. Benefit District Fund	109,331	109,331
109 Traffic Mitigation Fees Fund	74,655	74,655
401 Water Operating and Capital Fund	1,971,526	1,971,526
407 Sewer Operating & Capital Fund	1,765,962	1,765,962
410 Stormwater Operating and Capital Fund	619,813	619,813
310 General Government Capital Fund	446,253	446,253
320 Streets and Public Works Capital Fund	1,794,219	1,794,219
510 Internal Service Fund	460,558	460,558
<b>Total All Funds</b>	<b>14,105,272</b>	<b>14,105,272</b>

Section 4. This Ordinance shall include the 2017 Salary Schedule as shown in the attachment as Exhibit A.

Section 5. This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

Introduced the 1<sup>st</sup> day of December, 2016.

Passed by a majority of the City Council on \_\_\_ day of \_\_\_\_\_ 2016.

\_\_\_\_\_  
Mayor Carol Benson

Attest:

\_\_\_\_\_  
Brenda L. Martinez, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
David Linehan, City Attorney

Published:

Posted:

Effective Date: December 7, 2016

**FAILED - DECEMBER 1, 2016**