

ORDINANCE NO. 08-888

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY
OF BLACK DIAMOND, KING COUNTY, WASHINGTON,
ADOPTING THE BUDGET FOR CALENDAR YEAR 2009

WHEREAS, the Preliminary Operating Budget was submitted to the City Council by the Mayor on November 6, 2008; and

WHEREAS, the Preliminary Operating with Capital Budget was submitted by the Mayor to the City Council on November 20, 2008; and

WHEREAS, the City Council conducted workshops to review the budgets and recommend revisions on October 1, 2008, October 2, 2008, October 22, 2008, and November 6, 2008; and

WHEREAS, the City Council hosted public hearings on November 20, 2008, and December 4, 2008; and

WHEREAS, a copy of the budget was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

Section 1. The annual budget of the City of Black Diamond for the 2009 calendar year, a copy of which is on file with the City Clerk, is hereby adopted by reference as the annual budget for the City of Black Diamond for calendar year 2009.

Section 2. The total estimated revenue from all sources and expenditures by fund as set forth in the 2009 budget document adopted by reference, are as follows:

Fund #	Fund Name	Estimated Revenues	Estimated Expenses
001	General Fund	5,069,461	5,069,461
002	Fire Equipment Reserve Fund	56,843	56,843
101	Street Fund	585,635	585,635
102	Street Eq Reserve	164,500	164,500
104	REET 1	988,664	988,664
105	REET 2	1,155,939	1,155,939
122	Criminal Justice Fund	130,550	130,550
310	General Govt Capital Improvement Fund	523,200	523,200
320	Street Capital Improvement Fund	1,895,000	1,895,000
401	Water Fund	1,474,455	1,474,455
402	Water Supply Facility Fund	1,402,000	1,402,000
404	Water Reserve	702,000	702,000
407	Wastewater Fund	818,009	818,009
408	Wastewater Reserve	1,665,400	1,665,400
410	Stormwater Fund	401,052	401,052
Totals		17,032,708	17,032,708

Section 3. This Ordinance shall include the 2009 Salary Schedule as shown in the attachment as Exhibit A.

Section 4. This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

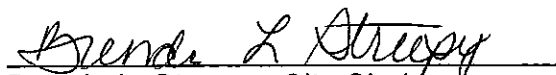
Introduced the 23rd day of December, 2008.

Passed by a majority of the City Council at a meeting held on the 23rd day of December, 2008.



 Mayor Howard Botts

Attest:



 Brenda L. Streepy, City Clerk

APPROVED AS TO FORM:

 Loren D. Combs, City Attorney

Published: 12/30/08
 Posted: 12/30/08
 Effective Date: 1/4/09