

**CITY OF BLACK DIAMOND CITY COUNCIL
WORKSTUDY NOTES**

August 15, 2013

Council Chamber, 25510 Lawson Street, Black Diamond, Washington

Mayor Olness called the meeting to order at 6:00 p.m.

PRESENT: Councilmembers Deady, Edelman, Goodwin and Benson.

ABSENT: Councilmember Taylor (excused).

Staff present: Andrew Williamson, Executive Director of Engineering Services/Ec. Dev.; Mayene Miller, Finance Director; Mark Hoppen, City Administrator; Chris Bacha, City Attorney and Brenda L. Martinez, Asst. City Admin. /City Clerk.

Mayor Olness welcomed everyone and noted today's Workstudy is the 2014 Budget Kick-Off meeting.

2014 Budget Kick Off

City Administrator Hoppen discussed with Council the calendar for the budget process and noted it followed the statutory requirements. He noted that staff will provide any information to the City Council in a timely manner to help smooth the budget adoption process.

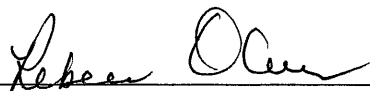
Finance Director Miller discussed with Council the 2014 budget process. She noted the next Council workstudy will be October 10th. She also noted the General Fund Operating Revenue is currently at 52.4% of the 2013 budget through the halfway point of the budget year (June). She noted that the expenditure trend through June is at 41.9% which is below the same period in 2012 by approximately 4%. She reviewed with Council the 2014 budget process calendar.

ADJOURNMENT:

A **motion** was made by Councilmember Edelman and **seconded** by Councilmember Deady to adjourn the meeting. Motion **passed** with all voting in favor (4-0).

The workstudy ended at 6:37 p.m.

ATTEST:



Rebecca Olness, Mayor



Rachel Pitzel, Deputy City Clerk